

Income & Expenditure for Year Ended 31.12.2023

Parish Income	€	Notes	Parish Expenditure	€	Notes
Parish Donations			Repairs & Renewals	33,084	2
- via Standing Order	17,010		Missalettes & Mass Books	1,965	
- via Envelope Collection	13,931		Books & Publications	2,511	
Rental Income	39,810		Staff Costs	37,843	
Shrines & Catholic Papers	14,172		Printing, Books & Stationery	4,825	
Donations & Bequests	1,034				
Tax Refund on Donations	14,212	1	Rates & Insurance	9,178	
Online Donations	3,420		Heat & Light	25,388	
VAT Compensation Scheme	1,973		Cleaning	3,907	
Stole Fees	9,350		Security Costs	943	
Sundry Income	3,818		Telephone & Postage	1,415	
			Office Equipment & Software	10,001	
			Bank Charges	474	
			Altar Supplies	3,268	
			Professional Fees	13,114	
			Diocesan Admin Charges	1,500	
			Water Charges	2,206	
			Buildings & Maintenance	10,039	3
			Local Property Tax	878	
			Shrine Candles	1,474	
			Catholic Papers	2,211	
			Other Expenses	7,936	
			OnlineDonation Fees	762	
Parish Income	€ 118,730	4	Total Parish Expenditure	€ 174,922	4
Income and Expenditure deficit	€ 56,192				

Church Collections and Dues remitted directly to the Diocese	€	Notes
First Collection (Common Fund)	13,526	
Second Collection (Share)	8,064	
Special Collections	6,920	
Easter Dues	12,375	
Summer Dues	5,270	
Christmas Dues	12,525	
Online Dues	2,290	
Stole Fees (25%)	4,675	
Gross funds remitted	65,645	5

Notes

Note 1 : Charitable Donations Scheme

Note 2 : Includes €14,879 church tower and roof repairs

Note 3 : Includes €7,333 garden and grounds maintenance

Note 4: Excludes capital receipts and payments

Note 5: Priests' salaries and employment expenses not included as they are paid directly by the diocese